

Income	Budget 2024	Actual 2024	Budget 2025	Actual 2025	Budget 2026
<b>General</b>					
Weekly Free Offering	£8,500	£8,965	£8,500	£7,587	£7,000
Direct Payments	£34,500	£34,404	£34,500	£35,469	£36,000
Tax Recovered	£9,000	£11,476	£12,500	£12,663	£13,000
Ordinary	£4,000	£5,172	£5,000	£6,079	£6,000
Weddings, Funerals, and General	£2,000	£2,759	£2,000	£2,530	£2,000
	<b>£58,000</b>	<b>£62,776</b>	<b>£62,500</b>	<b>£64,328</b>	<b>£64,000</b>
Life and Work	£150	£168	£150	£126	£0
Church Groups	£250	£300	£300	£300	£300
Fundraising	£0	£488	£100	£164	£150
Misc & tea donations	£500	£801	£650	£723	£700
Gen Inv Div	£3,000	£4,140	£4,000	£3,969	£3,750
Bank Interest	£500	£1,180	£1,000	£1,194	£1,000
Hall & Church Users	£3,500	£3,136	£4,000	£7,524	£7,500
Special Collections & Charity Donations	£0	£1,423	£0	£707	£0
Special Donations	£0	£5,000	£0	£0	£0
Growing Young	£0	£0	£0	£170	£0
J Club	£0	£0	£0	£100	£100
	<b>£7,900</b>	<b>£16,635</b>	<b>£10,200</b>	<b>£14,977</b>	<b>£13,500</b>
	<b>£65,900</b>	<b>£79,412</b>	<b>£72,700</b>	<b>£79,305</b>	<b>£77,500</b>
<b>Main Bequest</b>	£100	£100	£100	In J Club	£0
Capital from Investments	£0	£0	£0		£25,000
	<b>£100</b>	<b>£100</b>	<b>£100</b>		<b>£25,000</b>
<b>Fabric</b>					
Miscellaneous Income	£0	£630	£0	£10	£0
From Central Fabric	£0	£0	£0	£0	£0
	<b>£0</b>	<b>£630</b>	<b>£0</b>	<b>£10</b>	<b>£0</b>
<b>Youth Worker</b>					
Donations	£0	£0	£0	£0	£0
<b>Flowers</b>					
Given for Flowers	£50	£32	£30	£116	£50
<b>Minister</b>					
Incoming	£0	£0	£0	£0	£0
<b>Grants</b>					
Winter Hub	£0	£0	£0	£0	
Intern	£0	£0	£0	£0	
Eco Group	£0	£300	£0	£0	
Elphinstone Drop-In			£0	£836	
	<b>£0</b>	<b>£300</b>	<b>£0</b>	<b>£836</b>	
<b>Small Grant Scheme</b>	£0	£0	£0	£0	
<b>Legacy Income</b>	£0	£0	£0	£0	
	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	
<b>Total Income</b>	<b>£66,050</b>	<b>£80,474</b>	<b>£72,830</b>	<b>£80,267</b>	<b>£102,550</b>

Expenditure	Budget 2024	Actual 2024	Budget 2025	Actual 2025	Budget 2026
<b>General</b>					
Central Contribution	£35,757	£35,757	£36,983	£36,960	£41,173
Telephone	£500	£570.85	£600	£552	£550
Travel	£500	£0	£500	£131	£150
Pulpit Supply	£500	£200	£500	£400	£500
Youth Worker / tele, stat	£200	£0	£500	£154	£200
Presbytery Dues	£650	£1,126	£1,500	£794	£914
Life & Work Expenses	£150	£168	£150	£98	£0
	<b>£38,257</b>	<b>£37,822</b>	<b>£40,733</b>	<b>£39,089</b>	<b>£43,487</b>
Cleaner	£4,000	£4,716	£4,500	£4,032	£4,500
Organist	£3,000	£2,533	£3,000	£2,156	£2,500
PAYE	£0	£1,109	£1,200	£1,822	£2,000
Stationery	£200	£0	£200	£35	£50
WFO Supplies	£80	£69	£100	£75	£50
Intern	£0	£0	£0	£60	£0
Worship & Education	£1,000	£846	£1,000	£1,174	£1,000
Contact Magazine	£100	£0	£100	£101	£400
Church Energy	£1,700	£1,744	£2,000	£1,920	£2,000
Hall Energy	£2,600	£2,510	£2,800	£2,920	£3,000
J Club	£100	£0	£100	£41	£100
Upper Hall Work	£0	£26	£0	£0	£0
Manse Council Tax	£3,750	£3,715	£4,000	£4,056	£4,500
Pastoral Care	£150	£110	£150	£54	£100
Insurance	£4,000	£3,849	£4,000	£4,413	£4,500
Outreach and Wider World	£500	£291	£800	£528	£600
ECO Group	£0	£121	£100	£100	£100
Miscellaneous inc Tea	£300	£134	£150	£212	£200
Special Collections and Charity Donations	£0	£1,791	£0	£431	£0
Growing Young	£0	£0	£0	£120	£0
Blindwells Church Plant	£0	£0	£0	£0	£1,000
	<b>£21,480</b>	<b>£23,564</b>	<b>£24,200</b>	<b>£24,250</b>	<b>£26,600</b>
<b>Total</b>	<b>£59,737</b>	<b>£61,386</b>	<b>£64,933</b>	<b>£63,339</b>	<b>£70,087</b>
<b>Fabric</b>					
Major	£0	£0	£0	£0	£25,000
General	£3,500	£5,334	£5,000	£12,893	£6,000
Manse	£500	£1,044	£1,000	£514	£1,000
	<b>£4,000</b>	<b>£6,378</b>	<b>£6,000</b>	<b>£13,407</b>	<b>£32,000</b>
Youth Worker					
<b>Expenses</b>	<b>£200</b>	<b>£513</b>	<b>£500</b>	<b>£716</b>	<b>£500</b>
Flowers					
<b>Expenses</b>	<b>£50</b>	<b>£41</b>	<b>£50</b>	<b>£0</b>	<b>£50</b>
Minister					
<b>Expenses</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£50</b>	<b>£0</b>
Grants					
Winter Hub	£658	£252	£0	£71	
Intern	£1,000	£1,000	£0	£0	
Eco Group	£0	£300	£0	£0	
Elphinstone Drop-In				£242	
	<b>£1,658</b>	<b>£1,552</b>	<b>£0</b>	<b>£313</b>	
<b>Total Expenditure</b>	<b>£65,645</b>	<b>£69,870</b>	<b>£71,483</b>	<b>£77,825</b>	<b>£102,637</b>
<b>Expected Deficit/Profit</b>	<b>£405</b>	<b>£10,604</b>	<b>£1,347</b>	<b>£2,442</b>	<b>(£87)</b>